BANGALORE

BUDGET

Approximate Estimate of Receipts and Expenditure of

RECEIPTS.	Actuals of past year, 1879–80.	Actuals of first six months of current and previous year.		Estimate, 1881–82.	Percentage of estimated income of each major head on total estimated income.
		1880–81.	1879–80.		
1	2	3	4	5	6
I.—Octroi ... Class I.—Articles of food or drink for men or animals ...	1,099 4 5	1,666 15 6	...	3,000 0 0	...
II.—Animals for slaughter ...	...	...	...	...	...
III.—Fuel, lighting and washing..	...	...	...	...	...
IV.—Building materials ...	58 15 0	82 12 3	25 13 3	150 0 0	..
V.—Drugs, spices, and gums ...	...	...	...	...	...
VI.—Tobacco, betel, &c. ...	19,990 1 8	9,111 6 11	10,463 12 6	18,300 0 0	...
VII.—Cloth	...	...	...	...	...
VIII.—Metals	...	...	...	...	...
Total of Octroi.....	21,148 4 5	10,927 13 4	10,489 9 9	21,450 0 0	...
II.—Tax on houses, buildings or lands	10,216 11 6	3,736 7 5	5,550 3 1	14,500 0 0	...
III—Tax on professions and trades	20,917 0 0	7,121 7 6	6,643 14 9	19,856 0 0	...
IV.—Tax on carriages, horses, &c.	...	...	...	...	...
V.—Tolls on carts, carriages, &c.	...	...	...	...	...
VI.—Special taxes under Section XI, Act VI of 1868. 1.—Conservancy	...	...	...	...	...
... ...	...	...	...	...	...
... ...	...	...	...	...	...
... ...	...	...	...	...	...
Total of VI.....	...	...	...	...	...
VII.—Rents ... 1.—Nazul lands	102 8 0	20 0 0	22 8 0	150 0 0	...
2.—Ditto shops ...	2,107 7 5	1,257 12 4	1,057 3 5	3,140 0 0	...
3.—Serais	...	...	...	...	...
4.—Confiscated lands	...	...	...	...	...
5.—Compound or site tax ...	...	...	...	...	...
Total of VII.....	2,209 15 5	1,277 12 4	1,079 11 5	3,290 0 0	...
VIII.—Garden	84 3 0	...	...	50 0 0	...
IX.—Extraordinary 1.—Sales of houses and lands ...	4,980 4 2	...	...	150 0 0	...
2.—Loans	...	...	...	...	...
3.—Refunds and recoveries ...	82 0 3	1 9 0	55 0 3	500 0 0	...
4.—Interest on securities and loans ...	...	...	...	...	...
5.—Other items	167 0 0	124 8 0	139 4 0	150 0 0	...
Total of IX.....	5,229 4 5	126 1 0	194 4 3	800 0 0	...
X.—Fines	182 9 7	134 5 0	170 9 6	150 0 0	...
XI.—Pounds	232 15 3	151 12 7	187 10 0	300 0 0	.
XII.—Miscellaneous	1,405 10 6	1,433 10 0	615 3 3	2,600 0 0	...
XIII.—Transfer and Contributions	...	...	...	...	...
XIII.—Land Revenue	....	3,181 11 6	...	3,806 0 0	...
Total Annual Income	61,626 10 9	28,091 1 6	24,931 7 0	66,802 0 0	...
Balance of last year.....	5,523 12 1	...	...	6,245 0 0	...
Total Gross Income.....	67,150 0 0	28,091 1 6	24,931 7 0	73,047 0 0	...

MUNICIPALITY.

STATEMENT No. 1.
Municipal Funds for the year 1881—82.

EXPENDITURE.	Actuals of past year, 1879—80.	Actuals of first six months of current and previous year.		Estimate, 1881—82.	Percentage of estimated expenditure of each major head on total estimated expenditure.
		1880—81.	1879—80.		
1	2	3	4	5	6
I.—Collection 1. For octroi tax ...	2,602 12 5	1,360 9 4	1,297 1 7	2,452	
2. For tax on houses, buildings and lands...	1,928 5 2	979 15 9	970 6 10	1,951	
3. For tax on professions and trades. ...					
4. For tax on carriages, horses, &c. ...	...	...	...	...	
5. For tolls on carts and other vehicles...	...	...	...	...	
6. Special taxes ...	...	...	...	...	
7. Rents assigned to Municipality ...	241 13 4	133 12 6	120 14 6	240	
Total of I...	4,772 14 11	2,474 5 7	2,388 6 11	4,640	
II.—Head Office Charges	4,963 13 1	2,466 13 3	2,476 4 1	5,140	
III.—Public Works... 1. Supervision	1,231 3 2	908 8 8	656 4 8	1,790	
2. *a.*—Original works ...	9,025 8 0	3,228 6 3	1,994 10 0	8,420	
b.—Purchase of land	...	...	...	...	
c.—Compensation for houses, &c. ...	1,997 0 0	151 0 0	41 5 6	2,000	
3. Repairs	5,559 11 9	3,165 11 1	2,928 9 8	5,000	
Total of III...	17,813 6 11	7,453 10 0	5,620 13 10	17,210	
IV.—Police	20,905 5 3	8,574 6 11	9,066 6 1	21,825	
V.—Education	...	...	...	...	
VI.—Charitable Grants... 1. Dispensary and Medical charges ...	...	...	...	...	
2. Vaccination	258 4 6	123 15 6	125 3 0	265	
3. Asylums ...	...	...	...	...	
4. Charitable Institution ...	...	...	...	1,900	
Total of VI...	258 4 6	123 15 6	125 3 0	2,165	
VII.—Conservancy	9,546 2 3	4,940 6 7	4,712 2 4	10,202	
VIII.—Road watering	100 1 0	30 0 0	26 5 0	100	
IX.—Lighting	2,522 9 5	1,093 11 0	1,416 7 0	3,000	
X.—Gardens. 1. Public Gardens ...	104 1 6	99 0 1	30 0 0	300	
2. Nursery	...	...	...	...	
3. Farm	...	...	...	...	
Total of X...	104 1 6	99 0 1	30 0 0	300	
XI.—Extraordinary 1. Museums and Institutes ...	...	...	...	...	
2. Purchase of Government Notes ...	...	...	...	...	
3. Other items ...	...	...	...	150	
Total of XI..	....	....	...	150	
XII.—Miscellaneous. 1. Re-payment of loans	1,465 9 11	...	...	...	
2. Refund of excess collections ...	...	10 9 0	...	50	
3. Cattle-pound charges	102 9 11	117 13 5	75 8 0	270	
4. Statistics and mortuary registration ...	375 5 10	199 6 0	195 0 0	390	
5. Other miscellaneous items ...	1,703 5 6	798 12 8	1,031 11 9	1,400	
Total of XII...	3,646 13 6	1,126 9 1	1,302 4 6	2,110	
XIII.—Transfers	...	...	...	...	
Extraordinary Reserve	1,641 9 0	203 6 0	165 1 0	2,000	
Total of Expenditure... ...	66,275 1 4	28,586 4 10	27,329 5 9	68,845	
Balance at close of year... ...	875 5 6	...	...	4,202	
Grand Total.....	67,150 6 10	28,586 4 10	27,329 5 9	73,047	

BUDGET STATEMENT No. II.

Statement of Original Works proposed to be constructed from Municipal Funds during the year 1881—82.

1	2	3	4	5	6
No.	Nature of Work.	Amount of Estimate.	Computed Expenditure up to 31st March 1882.	Proposed to be spent from 1st April to 31st March.	REMARKS.
	No. I Division.	Rs.	Rs.	Rs.	
1	Gravelling the bund of Dharmambudhi Tank... ...	820 0 0	820 0 0	820 0 0	
2	Constructing V Drain in No. 1 Division	1,000 0 0	1,000 0 0	1,000 0 0	
3	Dismantling Box Drain and substituting a V Section drain in lieu of it, using the same materials in No. I Division ...	250 0 0	250 0 0	250 0 0	
	No. II Division.				
4	Constructing V Drain in No. II Division	1,000 0 0	1,000 0 0	1,000 0 0	
5	Roofing the Old clock tower in Vegetable Market ...	300 0 0	300 0 0	300 0 0	
6	Do in Mundies in do.	690 0 0	690 0 0	690 0 0	
7	Erecting a wall round grazing grounds Barr Line, ...	300 0 0	300 0 0	300 0 0	
8	Metalling and gravelling Tarupettah Main road ...	655 0 0	655 0 0	655 0 0	
9	Do do Metcal lane	470 0 0	470 0 0	470 0 0	
	No. III Division.				
10	Constructing V Drain in No. III Division	500 0 0	500 0 0	500 0 0	
11	Do do in Cubbonpettah, 7th Lane ...	225 0 0	225 0 0	225 0 0	
12	Do do 9th Lane ...	230 0 0	230 0 0	230 0 0	
	No. IV Division.				
13	Widening Box Drain along Nagartapettah Main road from Maramma's temple to Kama Temple	1,140 0 0	1,140 0 0	1,140 0 0	
	No. V Division.				
14	Constructing V Drain in No. V Division	700 0 0	700 0 0	700 0 0	
15	Erecting dust bins in Mavalli...	140 0 0	140 0 0	140 0 0	
	Total Rs.....	8,420 0 0	8,420 0 0	8,420 0 0	

The 7th December 1880.

Memo of propositions to be laid before the next meeting of the Town Municipal Commission, to be held at their Office Premises, Bangalore Taluk Cutcherry, on Saturday the 18th December 1880, at 7½ A. M.

1. The usual monthly accounts and mortuary return for the month of November 1880.
2. Adoption of Budget Estimates of receipts and disbursements for the official year 1881—82.
3. Application for gratuity from Peon Sakoji of the Town Municipality.

No. 2985. *The 8th December* 1880.

Memo of propositions to be laid before the Ordinary Meeting of the Cantonment Municipal Commission, to be held at their Office Premises No. 12, Residency Road, on Friday the 17th December 1880, at 7½ A. M.

1. The usual monthly accounts for the month of November 1880.
2. Remission and exemption of house-tax.
3. List of agreements entered into by the President during the month of November 1880.
4. List of estimates sanctioned by the President during the month of November 1880.
5. Application in *forma pauperis* "from Abdulla Saib, a blind man," for exemption of house assessment.
6. Application from Mr. Nizamuddin Saib for a plot of ground in Broadway Road,
7. Budget estimates of receipts and disbursements of the Cantonment Municipal Commission for the official year 1881—82.

J. H. ORR,
President, Town & Cantt. Muni. Commns.